

Code	Indicator Name	Defn	RAG	Change	Current Value	Current Period	Last Value	Last Period	Last Updated	Target Value	Target Period	Commentary	Comments	BCF Scheme Impact	Source
National – Better Care Fund – Pay for Performance															
P4P	Non Elective Admissions	Number of Non Elective Admissions		↓	10,098	Jan-16 to Mar-16 (Forecast based on Jan-16 & Feb-16)	9,969	Jan-16 to Mar-16 (Forecast based on Jan-16)	07-Apr-16	N/A		P4P Monitoring covered the 12 months to end of December 2015 January MAR data showed 3,327 & 3,405 in February G&A Non Elective admissions			MAR Data
		Rate per 100,000 population of non elective admissions		↓	2,071	Jan-16 to Mar-16 (Forecast based on Jan-16 & Feb-16)	2,046	Jan-16 to Mar-16 (Forecast based on Jan-16)	07-Apr-16	N/A		The forecast rate per 100,000 population for the quarter and shows a reduction of around 15 admissions per 100,000 population			MAR Data
National – Better Care Fund – Supporting Measures															
BCF1	Permanent admissions to residential or nursing homes	Number of permanent admissions to care homes			491	Mar-16	436	Feb-16	07-Apr-16	575	2015-16	This is provisional year end data. The net number of permanent admissions in March was 55 which is above the monthly average. The overall figure is 84 under the 15-16 target. Data cleaning still requires to be completed and the figure will not be finalised until this has been undertaken.			SALT Tables
		Rate per 100,000 population of permanent admissions to care homes			495	2015-16 (Provisional)	479	Feb-16 (Based onFOT)	07-Apr-16	594	2015-16				
BCF2	Reablement	¼ of people discharged to rehabilitation who are still at home 91 days post discharge		↑	85.0	Jul'15 to Sept'15 Discharges	82.2	Apr'15 to Jun'15 Discharges	17-Feb-16	86%	2015-167	This represents all discharges up to the end of In Q2 the streaming data for IC patients performance to Overall we are now at the BCF Target. Our position with respect to the final indicator for 2014-15 was 83.9 which represents an improvement on 13-14 (78.9) although below the target 85.	NT – 87.6 IC – 86.3 ISP - 65.2		NT & Care First
BCF3	Delayed transfer of care (Days)	Average number of delayed days in the month.		↓	4,689	Jan-16 to Mar-16 (Based on Jan-16)	4,735	Oct-15 to Dec-15	10-Mar-16	4,110	Oct-15 to Dec-15	This shows the latest data as published by NHS England, which showed 1,563 delayed days in January which is a slight	In January there was an increase in delayed days at AWP and other Hospitals, while GWH and SFT saw		NHS England

		Rate per 100,000 population of average delayed days per month		↓	1,231	Jan-16 to Mar-16 (Based on Jan-16)	1,243	Oct15 to Dec-15	10- Mar-16	1,079	Oct-15 to Dec-15	decrease on the 1,662 seen in December. This is 193 delayed days over the monthly target of 1,370	delayed consistent with recent months. WCH and RUH saw a slight decreases in delay		NHS England
BCF5	Local Metric Dementia Diagnosis Rate	Percentage of people diagnosed with Dementia as a proportion of the likely number of people with dementia			65.6	Feb'16	64.7	Jan'16	17-Mar-16	66.7%	2015-16	January and February saw a big increase in the number of patients diagnosed with Dementia. Wiltshire is 1.1% below the national target. 21 out of the 56 practices are higher than the target figure and 19 out of the 56 practices have a percentage below 50%. The CCG continues to engage with all practices below the target to support them in achieving the target and a further 70 diagnoses would result in the target being hit.	Date provided by CCG. Recovery plan being developed to be agreed at the next CCG Group meeting.		HSCIC, CCG
BCF6	Patient/Service User Experience Metric												Yet to be defined.		
Wiltshire – Better Care Fund – Supporting Measures															
P4P1	Avoidable emergency admissions	Number of avoidable emergency admissions		↑	7,805	Apr-15 to Feb'15	7,618	Apr'14 to Feb'15	07-Apr-16	N/A	N/A	Data provided by CS CSU. This is no longer a specific BCF target. To M11 admissions are around 2.4% ahead of 2014-15, which is an increase on the position to M10 (2.3%)	Admissions for those aged 65 and over are 1.7% ahead of 2014-15 (4,194 vs 4,264) Admissions for those aged under 18 are around 13.5% ahead of 2014-15 (1,196 vs 1,357)		CS CSU, SUS
		Annual Rate per 100,000 population of avoidable emergency admissions		↑	1,747.7	2015-16 (FOT based on Apr'15 to Feb'16)	1,749.6	2014-15	07-Apr-16	N/A	N/A	This represents the annual rate based on a simple forecast outturn calculation. As the current monthly average of 2015-16 is slightly below the 2014-15 monthly average the rate is slightly lower than 2014-15.	Admissions for those aged 18 to 64 have fallen by around 2% (2,228 vs 2,184)		CS CSU, SUS
P4P2	Admissions from Care Homes	Number of admissions from Care Homes		↓	1,332	Apr'15 to Dec'15	1,552	Apr'14 to Dec'14	18-Feb-16	N/A	N/A	The YTD reduction in admissions from care homes is 15% (230) Reductions have been seen across all CCG Groups with the biggest in WWYKD a reduction of 28% (149), the reduction SARUM is 10% (40), and			CS CSU, CCG

												NEW the reduction is 2% (11).			
DT0C1	Delayed transfers of care (People)	Average number of people delayed at midnight on the last Thursday of the		↑	62	Apr-15 to Jan-16	59	Apr-15 to Dec-15	10-Mar-16	N/A	N/A	The number of people delayed increased to 88 in January from around 80 in December. Around two thirds of the delays are Health delays (57), while around three tenths social care (25) Of the 25 Social Care delays only around a third were in Acute hospitals (9) while the remainder are at AWP 98) and WCH (8).			NHS England
		Rate per 100,000 population of average delays per month		↑	16	Apr-15 to Jan-16	15	Apr-15 to Dec-15	10-Mar-16	N/A	N/A				NHS England
IC1	Intermediate Care – Number of Admissions	Number of intermediate care admissions to both Step down and Step Up Beds			58	Feb-16	65	Jan-16	17-Mar-16	N/A	N/A	50 Step Down and 8 Step Up.			IC Team
IC2	Intermediate Care – Number of Discharges	Number of intermediate care discharges from both Step down and Step Up Beds			67	Feb-16	58	Jan-16	17-Mar-16	N/A	N/A	59 Step Down and 8 Step Up.	Work on improving data ... is ongoing in particular streaming date which began in December. Streaming data did not seem very complete in the February data.		IC Team
IC3	Intermediate Care – Average LoS	Average length of stay for all discharges from intermediate care beds.			31.8	Feb-16	47.5	Jan-16	17-Mar-16	N/A	N/A	Step Down was 33.1 while Step Up was 22.4			
ASC1	Help to Live at Home & Domiciliary Care Number of new clients	Number of new HTLAH Clients			113	Mar-16	125	Feb-16	07-Apr-16	N/A	N/A	This provides additional data on Domiciliary Provision in addition to Help to Live at Home. There has been a slight decrease in new clients in March.			Care First
ASC2	Help to Live at Home & Domiciliary Care Number of clients	Number of HTLAH Clients supported in April.			1,385	Mar-16	1,409	Feb-16	07-Apr-16	N/A	N/A	This provides additional data on Domiciliary Provision in addition to Help to Live at Home. There has been a slight decrease in existing clients during March.		Care First	
UC at Home 1	Urgent Care at Home – Number of Patients	The number of patients referred to			79	Feb-16	84	Jan-16	29-Mar-16	N/A	N/A	The number of referrals in February was slightly lower than January.		Medvivo	

		urgent care at home													
UC at Home 2	Urgent Care at Home – Adms Avoided %	The percentage of patients referred who did not require admission to hospital		79.7	Feb-16	76.2	Jan-16	29-Mar-16	N/A	N/A	The number of admissions avoided was 63 which is above the monthly average for 2015-16				Medvivo

